

LOUISIANA STATE POLICE  
MONTHLY ACTIVITY SUMMARY - *LANDBASED*  
FOR THE MONTH OF:               DECEMBER 2004

Landbased	Opening Date	No. of Gaming Days	Total Admissions	Total GGR	Total Fees Due	Last Month's GGR	Same Month Prior Year
Harrah's N.O. Casino	10/26/99	31	504,227	\$25,897,767	\$5,095,890	\$25,337,420	\$23,237,464

LOUISIANA STATE POLICE  
LANDBASED COMPARISON  
FOR THE MONTH OF:               DECEMBER 2004

	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Dec-04	Nov-04	Difference	%	Dec-03	Difference	%
Harrah's N.O. Casino	\$25,897,767	\$25,337,420	560,346	2.2%	\$23,237,464	2,660,303	11.4%

LOUISIANA STATE POLICE  
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - *LANDBASED*  
FOR THE PERIOD OF:               JULY 1, 2004 - DECEMBER 31, 2004

Landbase	Opening Date	FYTD Admissions	FYTD Total GGR	FYTD Fee Remittance
Harrah's N.O. Casino	10/26/99	3,269,833	\$161,039,548	\$30,246,574

## Workforce Compensation

Pay Period Ending Date	December 2, 2004	December 16, 2004	December 30, 2004
<i>LSP:</i>	2,031,329.74	2,016,447.22	1,986,199.13
<i>JCC:</i>	2,031,329.74	2,016,447.22	1,986,199.13
<i>Variance</i>	0.00	0.00	0.00
Percentage of LSP's Calculation to the Baseline of \$1,945,373.45	104.42%	103.65%	102.10%

**Louisiana State Police  
Gaming Audit Division  
Jazz Casino Company, LLC  
Audited Operating Workforce**

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**Differences Between State's and JCC's Classifications :**

**\* State:**

**Full Time = all employees averaging 60 or more hours a paycycle for 90 days**

**Part Time = all employees averaging less than 60 hours a paycycle for 90 days**

**Note this includes employees classified as:**

**Leave of Absence (LOA)**

**Terminations**

**On Call**

**Severance Continuation**

**\*\*\* Subtractions to Total Employees = Terminated employees (no longer an active employee)  
= On Call (not considered an active employee)  
= Severance Pay ( no longer an active employee)**

**\*\* JCC:**

**Full Time = working 60 hours or more per paycycle (2 weeks).**

**Part Time = working less than 60 hours per paycycle**

**Exception: Since an employee must be classified as full-time to receive full medical benefits,**

**JCC has opted not to consistently apply this internal policy in the best interest of its employees.**

## Operating Workforce

Payroll Ending date	December 2, 2004	December 16, 2004	December 30, 2004
<b>LSP:<sup>†</sup></b>			
Full Time	2,299	2,286	2,260
Part Time	244	250	267
<b>Total Employees</b>	<b>2,543</b>	<b>2,536</b>	<b>2,527</b>
<b>Minus:</b>			
Severence Employees	0	0	0
On Call	-32	-34	-39
<b>Add:</b>			
Leave of Absence (LOA)	23	23	22
New Hires & Worker's Compensation	1	1	1
	<b>2,535</b>	<b>2,526</b>	<b>2,511</b>
 <b>JCC's Classifications:</b>			
Full Time	2,113	2,090	2,082
Part Time	342	339	337
LOA	76	93	85
Temporary Employees	1	1	2
	<b>2,532</b>	<b>2,523</b>	<b>2,506</b>
<b>Variance</b>	<b>3</b>	<b>3</b>	<b>5</b>
 <b>Percentage of LSP's Calculation to the Baseline Operating Force of 2667:</b>	<b>95.05%</b>	<b>94.71%</b>	<b>94.15%</b>

<sup>†</sup> Employee status is based on average hours worked per period during past 90 days.

Full-time > 60 hours

Part-time < 60 hours

On-call = some hours

LOA = zero hours

New Hires = zero hours